

**FY97 LOTTERY APPROPRIATIONS B DEPARTMENT OF ELEMENTARY &  
SECONDARY EDUCATION: \$63.4 MILLION**

Lottery proceeds represent about 3 percent of the total annual funding for the state's public elementary, secondary and higher education systems. In fiscal year 1997, \$147.7 million was allocated to programs that benefit Missouri school districts, colleges and universities. That includes \$125 million in anticipated fiscal year 1997 Lottery profits and \$22.7 million from Lottery revenues generated but not spent in previous years. These funds are allocated by the governor and general assembly through the annual appropriations process.

**1. \$47.8 MILLION**

**Foundation Program**

These funds help pay for multiple programs including Career Ladder payments to teachers and early childhood special education.

**2. \$6 MILLION**

**Incentives**

This program provides grants to teachers and school districts to develop or replicate innovative instructional projects that meet local needs.

**3. \$4 MILLION**

**Safe Schools Initiative**

This new program will provide grants to schools to make schools safer. Educational programs to serve violent, disruptive and abusive students will be funded making schools safer for all students and teachers.

**4. \$1.5 MILLION**

**Computer Networking**

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.

**5. \$1.4 MILLION**

**Vocational Rehabilitation**

This money will be used by the Division of Vocational Rehabilitation to assist clients with disabilities who attend a public college or university in Missouri.

**6. \$672,500**

**Professional Development**

The funds will be used for professional development of educators, including the Leadership in Educational Administration Development Program.

**7. \$598,388**

**Pupil Testing Program**

These funds will help develop a new performance-based assessment system for Missouri students, as required by the Outstanding Schools Act.

**8. \$550,000**

**Caring Communities**

This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.

**9. \$370,000****Maintenance/Repair for State Schools**

These funds will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

**10. \$200,000****Minority Scholarships**

These funds will provide college scholarships to attract minority students into teaching.

**11. \$150,000****Missouri Fine Arts Academy**

This program is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

**12. \$110,880****Planning & Evaluation Support**

These funds will be used to evaluate the effectiveness of educational programs.

**13. \$100,000****Research on Education Programs**

These funds help educators develop programs that improve academic achievement.

## **FY97 Lottery Appropriations B Department Of Higher Education: \$84.3 Million**

### **1. \$61.2 MILLION**

#### **Operational Funding for Four-Year Institutions**

This money is used to fund salaries, equipment, library acquisitions and institution-based student financial aid.

### **2. \$6.8 MILLION**

#### **Four-Year Institutions Information Technology Improvements**

These funds will be used to provide faculty, students and staff with access to state-of-the-art networked computers and library information technology. In addition, the funds will continue to be used for state coordination of academic libraries at four-year colleges and universities.

### **3. \$4.8 MILLION**

#### **Two-Year Institutions Information Technology Improvements**

These funds will be used to provide faculty, students and staff with access to state-of-the-art networked computers and library information technology. In addition, the funds will continue to be used for state coordination of academic libraries at community colleges.

### **4. \$4.4 MILLION**

#### **Construction of Enhanced Technical Center at West Plains**

These funds will help broaden access to technical education through a state-of-the-art instructional center.

### **5. \$2.3 MILLION**

#### **Construction of Enhanced Technical Center at Mexico**

These funds will help broaden access to technical education through a state-of-the-art instructional center.

### **6. \$2.3 MILLION**

#### **Community Colleges**

This money will be used to fund instructional salaries, equipment and expenditures in certain categories such as Workforce Preparation, Performance Funding and maintenance and repair.

### **7. \$2.2 MILLION**

#### **Missouri Student Grants**

These funds provide non-repayable grants to eligible Missouri post-secondary students who may receive need-based grants up to a maximum of 10 semesters.

### **8. \$205,263**

#### **Improvements at Harris-Stowe State College in St. Louis**

Improvements are planned to the existing library and science lab storage area.

### **9. \$75,000**

#### **Marguerite Ross Barnett Scholarship**

These funds help provide need-based scholarships to part-time students employed 20 hours or more per week.